

REVISED 1/14/10

PROJECTED SCHEDULE FOR 2010-2011 BUDGET DEVELOPMENT AND VOTING

November 12, 2009	New Budget Proposal Forms Sent to Staff
November 12, 2009	Budget Packets To Be Given To Building Principals
November 24, 2009	REGULAR MONTHLY MEETING OF BOARD
December 7, 2009	New Budget Proposals Due To Superintendent
December 8, 2009	Preliminary Discussion Regarding the Budget Process (B. of E.)
December 22, 2009	REGULAR MONTHLY MEETING OF BOARD
<u>January 5, 2010</u>	BOE ROUGH DRAFT OF BUDGET OVERVIEW OF STATE-AID, FIXED COSTS, EXPENDITURE Budget Review Committee To Prioritize Equipment
<u>January 12, 2010</u>	BOE BUDGET MEETING CONTRACTUAL AND OTHER, FIELD TRIPS, CONFERENCE & TRAVEL, EQUIPMENT & NEW PROPOSALS PRESENTED TO BOARD
<u>January 19, 2010</u>	BUDGET MEETING BOCES SERVICES REQUESTS PRESENTED TO BOARD
<u>January 26, 2010</u>	REGULAR MONTHLY MEETING OF BOARD
<u>February 08, 2010</u>	BOE BUDGET MEETING STAFFING NEEDS BASED ON CURRENT PROGRAMMING
February 15, 2010	Week of Recess
<u>February 22, 2010</u>	REGULAR MONTHLY MEETING OF BOARD
<u>March 1, 2010</u>	STAFFING NEEDS BASED ON ENROLLMENT PROJECTIONS
<u>March 8, 2010</u>	ADMINISTRATIVE BUDGET RECOMMENDATIONS BASED ON PROPOSED TAX INCREASE
<u>March 15, 2010</u>	Board of Education Workshop BOCES EXPENDITURE REVIEW

*March 29, 2010(Monday) First publication of notice concerning public hearing, Registration and Voting dates. Also date when petitions for interested Board Member candidates can be picked up.

March 29, 2010

REGULAR MONTHLY MEETING OF BOARD

April 1, 2010 Supply & Textbook Requisitions To Be Submitted To Assistant Superintendent's Office

April 5, 2010 (Monday) Second notice to be published

April 2-9, 2010 Week of Recess

April 12, 2010 (Monday) Third notice to be published

April 12, 2010 (Monday) Last day for filing nominating petition for Board Member positions.

April 12, 2010

Board Workshop

April 19, 2010

BOARD APPROVE BUDGET

April 19, 2010 Property Tax Report Card Must Be Approved

April 20, 2010 Submitted to SED and newspapers

April 26, 2010

REGULAR MONTHLY MEETING OF BOARD

May 3, 2010 (Monday) Fourth notice to be published

May 4, 2010 Mailing of Budget Brochure

May 10, 2010

(Monday) Public Hearing at 7:30 P.M. in the Knickerbacker Middle School Auditorium and, preceding that, at 7:00 P.M., "MEET THE CANDIDATES NIGHT."

May 12, 2010 (Wednesday) Voter Registration Day, Noon to 6:00 P.M.
*Mail Budget Notice

May 18, 2010

(Tuesday) Election Day for Board Members and Voting on the 2010-2011 Budget - 7:00 A.M. to 9:00 P.M.

Changes may be made to this schedule based upon availability of necessary data and information.